

# Equity in Athletics Disclosure Act (EADA) Report



**As of June 30, 2019**

**Institution Undergraduates by Gender**

Male Undergraduates	1,907
Female Undergraduates	2,723
<b>Total</b>	<b>4,630</b>

**Institution Undergraduates by Race**

	Men	Women
American Indian/Alaskan Native	332	532
Asian	30	49
Black/African American	101	75
Hispanic/Latino	109	154
Native Hawaiian/Pacific Islander	-	1
Non-Resident Alien	95	38
Two or More Races	427	645
Unknown	11	10
White/Non-Hispanic	802	1,219
<b>Total</b>	<b>1907</b>	<b>2723</b>

**Athletically Related Student Aid**

	Men's Team	Women's Team	Total
Amount of Aid	1,420,390	655,846	2,076,235
Ratio (percentage)	0.68	0.32	100%

**Total Expenses - Men's and Women's Teams**

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	559,018	450,143	1,009,161
Football	1,552,371		1,552,371
Baseball	404,308		404,308
Golf	161,489	175,786	337,275
Soccer	346,394	297,458	643,852
Softball		282,108	282,108
Tennis		194,579	194,579
Total Expenses of all Sports, except Football and Basketball, Combined	912,191	949,931	1,862,122
Total Expenses Men's and Women's Teams	3,023,580	1,400,074	4,423,654
Not Allocated by Gender/Sport			1,193,810
Total Expenses All Sports			5,617,464

**Recruiting Expense - Men's and Women's Teams**

	Men's Teams	Women's Teams	Total
Total	27,620	23,435	51,054

**Total Revenue - Men's and Women's Teams**

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	559,018	450,143	1,009,161
Football	1,552,371		1,552,371
Baseball	404,308		404,308
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Total Revenue All Sports			5,617,464

## Equity in Athletics Disclosure Act (EADA) Report

### Head Coaches' Salaries -Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 69,307.00	\$ 47,603.00
Number of Head Coaches used to Calculate the Average	5	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 77,008.00	\$ 52,892.00
Sum of Full-Time Equivalent positions used to Calculate the Average	4.5	4.5

### Assistant Coaches' Salaries -Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 21,714.00	\$ 9,943.00
Number of Assistant Coaches used to Calculate the Average	16	6
Number of Volunteer Assistant Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 36,303.00	\$ 37,286.00
Sum of Full-Time Equivalent positions used to Calculate the Average	9.57	1.6

### Athletics Participation - Men's and Women's Teams

Sport	Men's Team	Women's Team	Participated on Multiple Teams
Baseball	42		0
Basketball	16	13	0
Football	100		0
Golf	13	7	0
Soccer	27	33	0
Softball		22	0
Tennis		10	0
Total Participates	198	85	0
Unduplicated Count of Participants	198	85	

### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Team	Participants	Men's Team OP. Exp per Participant		By Team	Participants	Women's Team OP. Exp per Participant		By Team	Total Operating Expenses
Basketball	16	\$ 8,098	\$ 129,570	\$ 129,570	13	\$ 8,392	\$ 109,098	\$ 109,098	238,667
Football	100	\$ 2,888	\$ 288,820	\$ 288,820					288,820
Baseball	42	\$ 3,325	\$ 139,666	\$ 139,666					139,666
Golf	13	\$ 4,262	\$ 55,404	\$ 55,404	7	\$ 7,552	\$ 52,866	\$ 52,866	108,270
Soccer	27	\$ 2,458	\$ 66,356	\$ 66,356	33	\$ 2,076	\$ 68,514	\$ 68,514	134,870
Softball					22	\$ 3,735	\$ 82,160	\$ 82,160	82,160
Tennis					10	\$ 2,862	\$ 28,617	\$ 28,617	28,617
Total Operating Expenses	198		679,816	679,816	85		341,255	341,255	1,021,071

### Head Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
	5	0	5	0	0	0	0	0	5

### Head Coaches -Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball					1		1		1
Golf	1		1						1
Soccer	1		1						1
Softball	1		1						1
Tennis					1		1		1
	3	0	3	0	2	0	2	0	5

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### Assistant Coaches - Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball		2			2				2
Basketball	1	1		1					2
Football	6	4		6					10
Golf		1			1				1
Soccer		1			1				1
	7	9		7	9	0	0	0	16

### Assistant Coaches - Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball					1		1	1	2
Golf		1							1
Soccer							1		1
Softball							2		2
Tennis									0
	0	1		0	1		4	1	4

### Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	311,885	236,800	548,685
Total of Assistant Coaches' Salaries	347,424	59,658	407,082
Total Salaries	659,309	296,458	955,767
Athletically Related Student Aid	1,420,390	655,846	2,076,236
Recruiting Expenses	27,620	23,435	51,055
Operating (Game-Day) Expenses	679,816	341,255	1,021,071
Summary of Subset Expenses	2,787,135	1,316,994	4,104,129
Total Expenses for Teams	3,023,580	1,400,074	4,423,654
Total Expenses for Teams Minus Subset Expenses	236,445	83,080	319,525
Not Allocated Expenses			1,193,810
Grand Total Expenses			5,617,464
Total Revenues for Teams	3,023,580	1,400,074	4,423,654
Not Allocated Revenues			1,193,810
Grand Total Revenues			5,617,464
Total Revenues for Teams minus Total Expenses for Teams	-	-	-
Grand Total Revenues minus Grand Total Expenses			-