# Equity in Athletics Disclosure Act (EADA) Report

133,858

319,358

837,398

2,870,423

169,732

236,132

276,084

210,602

892,550

1,313,874

303,590

555,490

276,084

210,602

1,729,948

4,184,297 1,114,094

5,298,391



### As of June 30, 2021

Golf

Soccer

Softball

Tennis

Total Revenue of all Sports, except Football and Basketball, Combined

Total RevenueMen's and Women's Teams

Not Allocated by Gender/Sport

Total Revenue All Sports

As of June 30, 2021						
Institution Undergraduates by Gen	nder					
Male Undergraduates	1,569					
Female Undergraduates	2,578					
Ç	4,147					
nstitution Undergraduates by Rac	e					
	Men	Women				
American Indian/Alaskan Native	306	556				
Asian	28	46				
Black/African American	117	77				
Hispanic/Latino	98	167				
Native Hawaiian/Pacific Islander	4	3				
Non-Resident Alien	42	37				
Two or More Races	275	420				
Unknown	19	20				
White/Non-Hispanic	680	1,252				
Total	1569	2578				
Athletically Related Student Aid	Men's Team	Women's Team	Total			
Amount of Aid	1,472,134	647,104	2,119,238			
Ratio (percentage)	69%	31%	100%			
<b>Total Expenses - Men's and Wome</b> r Varsity Team Basketball	— — — — — — — — — — — — — — — — — — —			Men's Teams 461,641	Women's Teams 421,324	Total 882,96
Football				1,571,384	421,324	1,571,38 <sup>4</sup>
Baseball				384,182		384,182
Golf					160 722	
				133,858	169,732	303,590
Soccer				319,358	236,132	555,490
Softball					276,084	276,084
Tennis				007.000	210,602	210,602
Total Expenses of all Sports, except		II, Combined		837,398	892,550	1,729,948
Total Expenses Men's and Women's	s leams			2,870,423	1,313,874	4,184,297
Not Allocated by Gender/Sport						1,114,094
Total Expenses All Sports					\$	5,298,391
Recruiting Expense - Men's and Wo	omen's Teams					
T-1-1				Men's Teams	Women's Teams	Total
Total				20,072	12,206	32,278
Total Revenue - Men's and Womer	n's Teams				=	
Varsity Team	<del></del>			Men's Teams	Women's Teams	Total
Basketball				461,641	421,324	882,965
Football				1,571,384		1,571,384
Baseball				384,182		384,182
Colf				122 000	160 722	202 E00

1

# Equity in Athletics Disclosure Act (EADA) Report

Head Coaches' Salaries -Men's and Women's Teams	

	Me	n's Teams	Wor	men's Teams
Average Annual Institutional Salary per Head Coach	\$	60,501	\$	42,741
Number of Head Coaches used to Calculate the Average		5		5
Number of Volunteer Head Coaches		0		0
Average Annual Institutional Salary per Full-time equivalent	\$	67,223	\$	474,890
Sum of Full-Time Equivalent positions used to Calculate the Average		4.5		4.5

### Assistant Coaches' Salaries -Men's and Women's Teams

	Me	n's Teams	Won	nen's Teams
Average Annual Institutional Salary per Assistant Coach	\$	24,291	\$	11,922
Number of Assistant Coaches used to Calculate the Average		15		5
Number of Volunteer Assistant Coaches		0		0
Average Annual Institutional Salary per Full-time equivalent	\$	44,653	\$	37,491
Sum of Full-Time Equivalent positions used to Calculate the Average		8.16		1.59

#### Athletics Participation - Men's and Women's Teams

Sport	Men's Team	Women's Team	Participated on Multiple Teams	
Baseball	42	]		0
Basketball	15		13	0
Football	100	)		0
Golf	10	)	6	0
Soccer	27	,	26	0
Softball			21	0
Tennis			7	0
Total Participates	194		73	0
Unduplicated Count of Participants	19/	L	73	

#### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

				Wo	men's Team OP. Exp per		
Varsity Team	Participants Men's Team	OP. Exp per Participant	By Team	Participants	Participant	By Team	<b>Total Operating Expenses</b>
Basketball	15 \$	4,807 \$	72,107	13 \$	5,325 \$	69,223	141,330
Football	100 \$	2,168 \$	216,818				216,818
Baseball	42 \$	2,549 \$	107,062				107,062
Golf	10 \$	3,956 \$	39,562	6 \$	6,103 \$	36,615	76,177
Soccer	27 \$	1,408 \$	38,014	26 \$	1,453 \$	37,782	75,796
Softball				21 \$	3,747 \$	78,693	78,693
Tennis				7 \$	2,508 \$	17,554	17,554
Total Operating Expenses	194	\$	473 563 00	73	\$	239 867 00	713 430

## Head Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball	-	1		1					1
Basketball	-	1		1					1
Football	<del>-</del>	1	;	1					1
Golf		1	:	1					1
Soccer		1		1					1
		4 1	!	5 (	0		0	0	5

## Head Coaches -Women's Teams

Sport		Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total	
Basketball						1		1			1
Golf			1	1							1
Soccer		1		1							1
Softball		1		1							1
Tennis	_	1		1							1
	_	3	1	4	0	1	C	1	0		5

# Equity in Athletics Disclosure Act (EADA) Report

### **Assistant Coaches -Men's Teams**

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total	
Baseball			2		2					2
Basketball		1	1	1	L					2
Football		5	4	5	1					9
Golf			1		L					1
Soccer			1	:	L					1
		6	9	6	9	0	0	0	0	15

### **Assistant Coaches - Women's Teams**

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total	
Basketball						1	1	1	1	2
Golf							1		1	1
Soccer							1		1	1
Softball							1		1	1
Tennis										0
		0	0	0	ס	1	4	1	4	5

Summary - Men's and Women's Teams	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	302,505	213,705	516,210
Total of Assistant Coaches' Salaries	364,365	59,610	423,975
Total Salaries	666,870	273,315	940,185
Athletically Related Student Aid	1,472,134	647,104	2,119,238
Recruiting Expenses	20,072	12,206	32,278
Operating (Game-Day) Expenses	473,563	239,867	713,430
Summary of Subset Expenses	2,632,639	1,172,492	3,805,131
Total Expenses for Teams	2,870,423	1,313,874	4,184,297
Total Expenses for Teams Minus Subset Expenses	237,784	141,382	379,166
Not Allocated Expenses			1,114,094
Grand Total Expenses			5,298,391
Total Revenues for Teams	2,870,423	1,313,874	4,184,297
Not Allocated Revenues			1,114,094
Grand Total Revenues		\$	5,298,391.00
Total Revenues for Teams minus Total Expenses for Teams	-	-	-
Grand Total Revenues minus Grand Total Expenses			-