# Equity in Athletics Disclosure Act (EADA) Report



Total Revenue of all Sports, except Football and Basketball, Combined

Total RevenueMen's and Women's Teams

Not Allocated by Gender/Sport

Total Revenue All Sports

<b>Institution Undergraduates by Gene</b>	der					
Male Undergraduates	1,446					
Female Undergraduates	2,371 3,817					
Institution Undergraduates by Race						
American Indian/Alaskan Nativo	Men 296	<u>Women</u> 533				
American Indian/Alaskan Native Asian	33	533 44				
Black/African American	78	62				
Hispanic/Latino	99	167				
Native Hawaiian/Pacific Islander	1	1				
Non-Resident Alien	33	38				
Two or More Races	237	374				
Unknown	18	28				
White/Non-Hispanic	651	1,124				
Total	1446	2371				
Athletically Related Student Aid						
	Men's Team	Women's Team	Total			
Amount of Aid	1,330,999	674,785	2,005,785			
Ratio (percentage)	66%	34%	100%			
Basketball Football				528,473 1,597,573	457,221	985,69 <sup>4</sup> 1,597,573
Baseball				438,845		438,845
Golf				164,010	192,999	357,009
Soccer				325,102	333,303	658,404
Softball					277,422	277,422
Tennis					221,027	
Termis						221,027
	ootball and Basketbal	l, Combined		927,957	1,024,751	
Total Expenses of all Sports, except F		l, Combined		927,957 3,054,003	1,024,751 1,481,972	1,952,708
Total Expenses of all Sports, except F Total Expenses Men's and Women's Not Allocated by Gender/Sport		l, Combined				1,952,708 4,535,975
Total Expenses of all Sports, except Fotal Expenses Men's and Women's Not Allocated by Gender/Sport		l, Combined				1,952,708 4,535,975 1,009,764
Total Expenses of all Sports, except F Total Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports	Teams	l, Combined		3,054,003	1,481,972	221,027 1,952,708 4,535,975 1,009,764 5,545,739
Total Expenses of all Sports, except F Total Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports  Recruiting Expense - Men's and Wo	Teams	l, Combined		3,054,003 Men's Teams	1,481,972 \$  Women's Teams	1,952,708 4,535,975 1,009,764 5,545,739 Total
Total Expenses of all Sports, except F Total Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports	Teams	l, Combined		3,054,003	1,481,972 \$	1,952,708 4,535,975 1,009,764 5,545,739
Total Expenses of all Sports, except F Total Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports  Recruiting Expense - Men's and Wo Total  Total Revenue - Men's and Women	Teams men's Teams	I, Combined		3,054,003  Men's Teams  42,610	1,481,972 \$ Women's Teams 18,238	1,952,708 4,535,975 1,009,764 5,545,739 Total 60,848
Total Expenses of all Sports, except Fotal Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports  Recruiting Expense - Men's and Women Total  Total Revenue - Men's and Women Varsity Team	Teams men's Teams	I, Combined		3,054,003  Men's Teams  42,610  Men's Teams	1,481,972 \$  Women's Teams  18,238  Women's Teams	1,952,708 4,535,975 1,009,764 5,545,739 Total Total
Total Expenses of all Sports, except for Total Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports  Recruiting Expense - Men's and Women Total  Total Revenue - Men's and Women Varsity Team Basketball	Teams men's Teams	I, Combined		3,054,003  Men's Teams  42,610  Men's Teams  528,473	1,481,972 \$ Women's Teams 18,238	1,952,708 4,535,979 1,009,764 5,545,739 Total Total 985,694
Total Expenses of all Sports, except for Total Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports  Recruiting Expense - Men's and Women Total  Total Revenue - Men's and Women Varsity Team  Basketball Football	Teams men's Teams	I, Combined		3,054,003  Men's Teams  42,610  Men's Teams  528,473 1,597,573	1,481,972 \$  Women's Teams  18,238  Women's Teams	1,952,703 4,535,973 1,009,764 5,545,733 Total 60,844 Total 985,694 1,597,573
Total Expenses of all Sports, except for Total Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports  Recruiting Expense - Men's and Women Total  Total Revenue - Men's and Women Varsity Team Basketball Football Baseball	Teams men's Teams	I, Combined		3,054,003  Men's Teams  42,610  Men's Teams  528,473 1,597,573 438,845	1,481,972 \$  Women's Teams  18,238  Women's Teams  457,221	1,952,703 4,535,973 1,009,764 5,545,733 Total Total 985,694 1,597,573 438,843
Total Expenses of all Sports, except for Total Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports  Recruiting Expense - Men's and Women Total  Total Revenue - Men's and Women Varsity Team Basketball Football Baseball Golf	Teams men's Teams	I, Combined		3,054,003  Men's Teams  42,610  Men's Teams  528,473 1,597,573 438,845 164,010	1,481,972 \$  Women's Teams  18,238  Women's Teams  457,221	1,952,708 4,535,979 1,009,764 5,545,739 Total  60,848  Total  985,694 1,597,573 438,849 357,009
Total Expenses of all Sports, except for Total Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports  Recruiting Expense - Men's and Women Total  Total Revenue - Men's and Women Varsity Team Basketball Football Baseball Golf Soccer	Teams men's Teams	I, Combined		3,054,003  Men's Teams  42,610  Men's Teams  528,473 1,597,573 438,845	1,481,972 \$  Women's Teams  18,238  Women's Teams  457,221  192,999 333,303	1,952,708 4,535,979 1,009,764 5,545,739 Total Total 985,694 1,597,573 438,849 357,009 658,404
Total Expenses of all Sports, except for Total Expenses Men's and Women's Not Allocated by Gender/Sport Total Expenses All Sports  Recruiting Expense - Men's and Women Total  Total Revenue - Men's and Women Varsity Team Basketball Football Baseball Golf	Teams men's Teams	I, Combined		3,054,003  Men's Teams  42,610  Men's Teams  528,473 1,597,573 438,845 164,010	1,481,972 \$  Women's Teams  18,238  Women's Teams  457,221	1,952,706 4,535,979 1,009,764 5,545,739  Total  Total  985,694 1,597,575 438,849 357,009

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1,009,764

5,545,739

1,024,751

1,481,972

# Equity in Athletics Disclosure Act (EADA) Report

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	Mei	n's Teams	Won	nen's Teams
Average Annual Institutional Salary per Head Coach	\$	60,151	\$	45,100
Number of Head Coaches used to Calculate the Average		5		5
Number of Volunteer Head Coaches		0		0
Average Annual Institutional Salary per Full-time equivalent	\$	66,834	\$	50,112
Sum of Full-Time Equivalent positions used to Calculate the Average		4.5		4.5

### Assistant Coaches' Salaries -Men's and Women's Teams

	Me	n's Teams	Wor	nen's Teams
Average Annual Institutional Salary per Assistant Coach	\$	21,370	\$	11,931
Number of Assistant Coaches used to Calculate the Average		15		5
Number of Volunteer Assistant Coaches		0		0
Average Annual Institutional Salary per Full-time equivalent	\$	42,912	\$	35,509
Sum of Full-Time Equivalent positions used to Calculate the Average		7.47		1.68

#### Athletics Participation - Men's and Women's Teams

Sport	Men's Team	Women's Team	Participated on Multiple Teams	
Baseball	36	5		0
Basketball	16	5	14	0
Football	147	7		0
Golf	13	3	9	0
Soccer	30	)	34	0
Softball			24	0
Tennis			10	0
Total Participates	242	2	91	0
Unduplicated Count of Participants	242	<u>)</u>	91	

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

				Wo	men's Team OP. Exp per		
Varsity Team	Participants	Men's Team OP. Exp per Participant	By Team	Participants	Participant	By Team	<b>Total Operating Expenses</b>
Basketball	16	\$ 7,435 \$	118,963	14 \$	6,007 \$	84,100	203,063
Football	147	\$ 2,733 \$	401,792				401,792
Baseball	36	\$ 4,404 \$	158,531				158,531
Golf	13	\$ 5,081 \$	66,050	9 \$	6,656 \$	59,903	125,953
Soccer	30	\$ 1,997 \$	59,924	34 \$	3,382 \$	114,987	174,911
Softball				24 \$	3,566 \$	85 <i>,</i> 575	85,575
Tennis				10 \$	1,973 \$	19,732	19,732
Total Operating Expenses	242	Ś	805.259.34	91	Ś	364.297.22	1,169,557

### Head Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball	-	1		1					1
Basketball	-	1		1					1
Football	<del>-</del>	1	;	1					1
Golf		1	:	1					1
Soccer		1		1					1
		4 1	!	5 (	0		0	0	5

## Head Coaches -Women's Teams

	Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total	
Basketball						1		1			1
Golf			1	1							1
Soccer		1		1							1
Softball		1		1							1
Tennis		1		1							1
		3	1	4	0	1		1	0		5

# Equity in Athletics Disclosure Act (EADA) Report

### Assistant Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total	
Baseball			2		2					2
Basketball		1	1	1	1					2
Football		5	4	5	4					9
Golf			1		1					1
Soccer			1		1					1
		6	9	6	9	0	0	0	0	15

### **Assistant Coaches - Women's Teams**

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total	
Basketball						1	1	1	1	2
Golf							1		1	1
Soccer							1		1	1
Softball							1		1	1
Tennis										0
		0	0	0	ס	1	4	1	4	5

Summary - Men's and Women's Teams	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	300,754	225,502	526,256
Total of Assistant Coaches' Salaries	320,544	59,656	380,200
Total Salaries	621,298	285,158	906,456
Athletically Related Student Aid	1,330,999	674,785	2,005,785
Recruiting Expenses	42,610	18,238	60,848
Operating (Game-Day) Expenses	805,259	364,297	1,169,557
Summary of Subset Expenses	2,800,166	1,342,479	4,142,645
Total Expenses for Teams	3,054,003	1,481,972	4,535,975
Total Expenses for Teams Minus Subset Expenses	253,837	139,494	393,331
Not Allocated Expenses			1,009,764
Grand Total Expenses			5,545,739
Total Revenues for Teams	3,054,003	1,481,972	4,535,975
Not Allocated Revenues			1,009,764
Grand Total Revenues		\$	5,545,739.18
Total Revenues for Teams minus Total Expenses for Teams	-	-	-
Grand Total Revenues minus Grand Total Expenses			-

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