

Equity in Athletics Disclosure Act (EADA) Report



As of June 30, 2023

Institution Undergraduates by Gender

Male Undergraduates	1,444
Female Undergraduates	2,222
	3,666

Institution Undergraduates by Race

	Men	Women
American Indian/Alaskan Native	292	530
Asian	34	44
Black/African American	97	68
Hispanic/Latino	99	174
Native Hawaiian/Pacific Islander	-	1
Non-Resident Alien	29	29
Two or More Races	247	326
Unknown	26	29
White/Non-Hispanic	620	1,021
Total	1444	2222

Athletically Related Student Aid

	Men's Team	Women's Team	Total
Amount of Aid	1,402,553	674,737	2,077,290
Ratio (percentage)	68%	32%	100%

Total Expenses - Men's and Women's Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	488,939	423,404	912,343
Football	1,545,429		1,545,429
Baseball	418,520		418,520
Golf	163,996	187,540	351,536
Soccer	397,045	303,794	700,839
Softball		318,856	318,856
Tennis		209,888	209,888
Total Expenses of all Sports, except Football and Basketball, Combined	979,562	1,020,078	1,999,640
Total Expenses Men's and Women's Teams	3,013,929	1,443,482	4,457,411
Not Allocated by Gender/Sport			1,062,337
Total Expenses All Sports		\$	5,519,748

Recruiting Expense - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total	34,934	21,016	55,949

Total Revenue - Men's and Women's Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	488,939	423,404	912,343
Football	1,545,429		1,545,429
Baseball	418,520		418,520
Golf	163,996	187,540	351,536
Soccer	397,045	303,794	700,839
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Head Coaches' Salaries -Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 68,385	\$ 48,147
Number of Head Coaches used to Calculate the Average	5	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 68,385	\$ 48,147
Sum of Full-Time Equivalent positions used to Calculate the Average	4.5	4.5

Assistant Coaches' Salaries -Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 19,939	\$ 12,856
Number of Assistant Coaches used to Calculate the Average	16	5
Number of Volunteer Assistant Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 40,383	\$ 38,262
Sum of Full-Time Equivalent positions used to Calculate the Average	7.9	1.68

Athletics Participation - Men's and Women's Teams

Sport	Men's Team	Women's Team	Participated on Multiple Teams
Baseball	36	0	1
Basketball	16	12	0
Football	139	0	1
Golf	9	9	0
Soccer	35	32	0
Softball	0	20	0
Tennis	0	8	0
Total Participates	235	81	2
Unduplicated Count of Participants	234	81	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Team	Participants	Men's Team OP. Exp per Participant	By Team	Participants	Women's Team OP. Exp per Participant	By Team	Total Operating Expenses
Basketball	16	\$ 6,641	\$ 106,249	12	\$ 6,110	\$ 73,316	179,565
Football	139	\$ 2,415	\$ 335,724				335,724
Baseball	36	\$ 4,120	\$ 148,330				148,330
Golf	9	\$ 6,575	\$ 59,179	9	\$ 5,714	\$ 51,422	110,601
Soccer	35	\$ 2,079	\$ 72,754	32	\$ 2,030	\$ 64,967	137,721
Softball				20	\$ 5,810	\$ 116,206	116,206
Tennis				8	\$ 3,077	\$ 24,614	24,614
Total Operating Expenses	235	\$	722,236	81	\$	330,525	1,052,761

Head Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
	4	1	5	0	0	0	0	0	5

Head Coaches -Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball					1		1		1
Golf		1	1						1
Soccer	1		1						1
Softball	1		1						1
Tennis	1		1						1
	3	1	4	0	1	0	1	0	5

Assistant Coaches -Men's Teams

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Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball		2		2					2
Basketball	1	1	1	1					2
Football	5	5	5	5					10
Golf						1			1
Soccer		1		1					1
	6	9	6	9	0	1	0	1	16

Assistant Coaches - Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball	1		1			1		1	2
Golf						1		1	1
Soccer						1		1	1
Softball						1		1	1
Tennis									0
	1	0	1	0	0	4	0	4	5

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	341,925	240,735	582,660
Total of Assistant Coaches' Salaries	319,024	64,280	383,304
Total Salaries	660,949	305,015	965,964
Athletically Related Student Aid	1,402,553	674,737	2,077,290
Recruiting Expenses	34,934	21,016	55,949
Operating (Game-Day) Expenses	722,236	330,525	1,052,761
Summary of Subset Expenses	2,820,672	1,331,293	4,151,965
Total Expenses for Teams	3,013,929	1,443,482	4,457,411
Total Expenses for Teams Minus Subset Expenses	193,257	112,189	305,446
Not Allocated Expenses			1,062,337
Grand Total Expenses			5,519,748
Total Revenues for Teams	3,013,929	1,443,482	4,457,411
Not Allocated Revenues			1,062,337
Grand Total Revenues		\$	5,519,748
Total Revenues for Teams minus Total Expenses for Teams	-	-	-
Grand Total Revenues minus Grand Total Expenses			-