

Equity in Athletics Disclosure Act (EADA) Report



As of June 30, 2024

Institution Undergraduates by Gender

Male Undergraduates	1,407
Female Undergraduates	2,125
Total	3,532

Institution Undergraduates by Race

	Men	Women
American Indian/Alaskan Native	314	507
Asian	38	42
Black/African American	90	70
Hispanic/Latino	108	185
Native Hawaiian/Pacific Islander	-	1
Non-Resident Alien	24	42
Two or More Races	245	324
Unknown	21	45
White/Non-Hispanic	567	909
Total	1407	2125

Athletically Related Student Aid

	Men's Team	Women's Team	Total
Amount of Aid	1,264,496	690,535	1,955,031
Ratio (percentage)	65%	35%	100%

Total Expenses - Men's and Women's Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	441,664	449,172	890,836
Football	1,444,447		1,444,447
Baseball	487,661		487,661
Golf	148,693	181,672	330,365
Soccer	352,045	306,838	658,883
Softball		245,106	245,106
Tennis		208,859	208,859
Total Expenses of all Sports, except Football and Basketball, Combined	988,398	942,475	1,930,874
Total Expenses Men's and Women's Teams	2,874,510	1,391,647	4,266,157
Not Allocated by Gender/Sport			1,320,836
Total Expenses All Sports		\$	5,586,993

Recruiting Expense - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total	31,791	16,749	48,540

Total Revenue - Men's and Women's Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	441,664	449,172	890,836
Football	1,444,447		1,444,447
Baseball	487,661		487,661
Golf	148,693	181,672	330,365
Soccer	352,045	306,838	658,883
Softball		245,106	245,106
Tennis		208,859	208,859
Total Revenue of all Sports, except Football and Basketball, Combined	988,398	942,475	1,930,874
Total Revenue Men's and Women's Teams	2,874,510	1,391,647	4,266,157
Not Allocated by Gender/Sport			1,320,836
Total Revenue All Sports		\$	5,586,993

Equity in Athletics Disclosure Act (EADA) Report

Head Coaches' Salaries -Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 73,505	\$ 50,873
Number of Head Coaches used to Calculate the Average	5.0	5.0
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 81,672	\$ 56,525
Sum of Full-Time Equivalent positions used to Calculate the Average	4.5	4.5

Assistant Coaches' Salaries -Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 20,745	\$ 12,968
Number of Assistant Coaches used to Calculate the Average	17	5
Number of Volunteer Assistant Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 38,969	\$ 38,595
Sum of Full-Time Equivalent positions used to Calculate the Average	9.05	1.68

Athletics Participation - Men's and Women's Teams

Sport	Men's Team	Women's Team	Participated on Multiple Teams
Baseball	53	0	0
Basketball	17	15	0
Football	118	0	0
Golf	11	7	0
Soccer	31	33	0
Softball	0	22	0
Tennis	0	7	0
Total Participates	230	84	0
Unduplicated Count of Participants	230	84	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Team	Participants	Men's Team OP. Exp per Participant		By Team	Women's Team OP. Exp per		By Team	Total Operating Expenses
		Participants	Participant		Participants	Participant		
Basketball	17	\$ 4,290	\$ 72,922	\$ 72,922	15	\$ 4,958	\$ 74,372	147,294
Football	118	\$ 2,436	\$ 287,409	\$ 287,409				287,409
Baseball	53	\$ 3,775	\$ 200,090	\$ 200,090				200,090
Golf	11	\$ 4,662	\$ 51,277	\$ 51,277	7	\$ 6,019	\$ 42,134	93,411
Soccer	31	\$ 1,225	\$ 37,982	\$ 37,982	33	\$ 2,359	\$ 77,839	115,821
Softball					22	\$ 2,359	\$ 51,893	51,893
Tennis					7	\$ 3,696	\$ 25,869	25,869
Total Operating Expenses	230		\$ 649,680	\$ 649,680	84		\$ 272,107	921,787

Head Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball	1			1					1
Basketball	1			1					1
Football	1			1					1
Golf		1						1	1
Soccer	1			1					1
	4	1		4	0	0	0	0	5

Head Coaches -Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball	1			1					1
Golf		1							1
Soccer	1			1					1
Softball					1		1		1
Tennis	1			1					1
	3	1		3	1	0	1	0	5

Assistant Coaches -Men's Teams

Equity in Athletics Disclosure Act (EADA) Report

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball		3		3		1		1	4
Basketball	1	1	1	1					2
Football	3	6		3					9
Golf						1			1
Soccer		1		1					1
	4	11		4	0	2		0	17

Assistant Coaches - Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball					1	1		1	2
Golf						1			1
Soccer		1		1					1
Softball						1			1
Tennis									0
	0	1		0	1	3		1	5

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	367,525	254,363	621,888
Total of Assistant Coaches' Salaries	352,665	64,840	417,505
Total Salaries	720,190	319,203	1,039,393
Athletically Related Student Aid	1,264,496	690,535	1,955,031
Recruiting Expenses	31,791	16,749	48,540
Operating (Game-Day) Expenses	649,680	272,107	921,787
Summary of Subset Expenses	2,666,157	1,298,594	3,964,751
Total Expenses for Teams	2,874,510	1,391,647	4,266,157
Total Expenses for Teams Minus Subset Expenses	208,353	93,053	301,406
Not Allocated Expenses			1,320,836
Grand Total Expenses			5,586,993
Total Revenues for Teams	2,874,510	1,391,647	4,266,157
Not Allocated Revenues			1,320,836
Grand Total Revenues		\$	5,586,993
Total Revenues for Teams minus Total Expenses for Teams	-	-	-
Grand Total Revenues minus Grand Total Expenses			-