



NORTHEASTERN
STATE UNIVERSITY

INCOME & OPERATING BUDGETS MISCELLANEOUS ACCOUNTS

ORGANIZATION:

FUND:

PROGRAM:

Account

Revenues

L3420

OTHER INCOME

Salaries and Benefits

511150

PROFESSIONAL SALARIES

511160

NON-PROFESSIONAL SALARIES

L3504

OTHER WAGES

511139

FEDERAL WORKSTUDY MATCHING

511430

WIRELESS DEVICE ALLOWANCE

L3510

BENEFITS

TOTAL SALARY AND BENEFITS

Non-Salary Expenses

L3601

PROFESSIONAL FEES

L3620

TRAVEL

L3630

ADMINISTRATIVE EXPENDITURES

L3640

EQUIPMENT AND CAPITAL EXPENDITURES

554230

TRANSFERS/REIMBURSEMENTS

TOTAL DIRECT EXPENDITURES

TOTAL BUDGET

FINANCIAL MANAGER

VICE PRESIDENT