

## Equity in Athletics Disclosure Act (EADA) Report



**As of June 30, 2020**

**Institution Undergraduates by Gender**

Male Undergraduates	1,724
Female Undergraduates	2,610
<b>Total</b>	<b>4,334</b>

**Institution Undergraduates by Race**

	Men	Women
American Indian/Alaskan Native	309	534
Asian	31	44
Black/African American	98	83
Hispanic/Latino	103	162
Native Hawaiian/Pacific Islander	1	2
Non-Resident Alien	81	41
Two or More Races	338	509
Unknown	10	15
White/Non-Hispanic	753	1,220
<b>Total</b>	<b>1724</b>	<b>2610</b>

**Athletically Related Student Aid**

	Men's Team	Women's Team	Total
Amount of Aid	1,371,483	627,745	1,999,229
Ratio (percentage)	0.69	0.31	100%

**Total Expenses - Men's and Women's Teams**

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	524,735	414,238	938,973
Football	1,614,776		1,614,776
Baseball	367,886		367,886
Golf	132,278	155,863	288,141
Soccer	358,811	288,901	647,712
Softball		242,273	242,273
Tennis		226,449	226,449
Total Expenses of all Sports, except Football and Basketball, Combined	858,975	913,486	1,772,461
Total Expenses Men's and Women's Teams	2,998,486	1,327,724	4,326,210
Not Allocated by Gender/Sport			1,144,836
Total Expenses All Sports			5,471,046

**Recruiting Expense - Men's and Women's Teams**

	Men's Teams	Women's Teams	Total
Total	26,230	15,178	41,408

**Total Revenue - Men's and Women's Teams**

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	524,735	414,238	938,973
Football	1,614,776		1,614,776
Baseball	367,886		367,886
Golf	132,278	155,863	288,141
Soccer	358,811	288,901	647,712
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Total Revenue All Sports			5,471,046

## Equity in Athletics Disclosure Act (EADA) Report

### Head Coaches' Salaries -Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 60,576.00	\$ 45,102.00
Number of Head Coaches used to Calculate the Average	5	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 67,307.00	\$ 50,113.00
Sum of Full-Time Equivalent positions used to Calculate the Average	4.5	4.5

### Assistant Coaches' Salaries -Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 24,328.00	\$ 13,136.00
Number of Assistant Coaches used to Calculate the Average	15	5
Number of Volunteer Assistant Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 36,282.00	\$ 37,334.00
Sum of Full-Time Equivalent positions used to Calculate the Average	10.06	1.58

### Athletics Participation - Men's and Women's Teams

Sport	Men's Team	Women's Team	Participated on Multiple Teams
Baseball	41		0
Basketball	16	16	0
Football	101		0
Golf	10	8	0
Soccer	29	32	0
Softball		23	0
Tennis		9	0
Total Participates	197	88	0
Unduplicated Count of Participants	197	88	

### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Team	Participants	Men's Team OP. Exp per Participant		By Team	Participants	Women's Team OP. Exp per Participant		By Team	Total Operating Expenses
Basketball	16	\$ 6,201	\$ 99,214	\$ 99,214	16	\$ 5,446	\$ 87,136	\$ 87,136	186,350
Football	101	\$ 3,271	\$ 330,405	\$ 330,405					330,405
Baseball	41	\$ 3,138	\$ 128,645	\$ 128,645					128,645
Golf	10	\$ 4,487	\$ 44,871	\$ 44,871	8	\$ 4,868	\$ 38,941	\$ 38,941	83,812
Soccer	29	\$ 2,314	\$ 67,102	\$ 67,102	32	\$ 2,084	\$ 66,701	\$ 66,701	133,803
Softball					23	\$ 2,531	\$ 58,216	\$ 58,216	58,216
Tennis					9	\$ 2,204	\$ 19,839	\$ 19,839	19,839
Total Operating Expenses	197		670,237	670,237	88		270,833	270,833	941,070

### Head Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
	5	0	5	0	0	0	0	0	5

### Head Coaches -Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball					1		1		1
Golf	1		1						1
Soccer	1		1						1
Softball	1		1						1
Tennis					1		1		1
	3	0	3	0	2	0	2	0	5

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### Assistant Coaches - Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball		2			2				2
Basketball	1	1		1					2
Football	5	4		5					9
Golf		1							1
Soccer		1							1
	6	9		6	9				15

### Assistant Coaches - Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball					1	1		1	2
Golf						1			1
Soccer						1			1
Softball						1			1
Tennis									0
	0	0		0	1	4		1	4

### Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	302,882	225,508	528,390
Total of Assistant Coaches' Salaries	364,927	59,110	424,037
Total Salaries	667,809	284,618	952,427
Athletically Related Student Aid	1,371,483	627,745	1,999,229
Recruiting Expenses	26,230	15,178	41,408
Operating (Game-Day) Expenses	670,237	270,833	941,070
Summary of Subset Expenses	2,735,759	1,198,374	3,934,134
Total Expenses for Teams	2,998,486	1,327,724	4,326,210
Total Expenses for Teams Minus Subset Expenses	262,727	129,350	392,076
Not Allocated Expenses			1,144,836
Grand Total Expenses			5,471,046
Total Revenues for Teams	2,998,486	1,327,724	4,326,210
Not Allocated Revenues			1,144,836
Grand Total Revenues			5,471,046
Total Revenues for Teams minus Total Expenses for Teams	-	-	-
Grand Total Revenues minus Grand Total Expenses			-